

Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8169	Colorado River Second AA Bank	-	-	-
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		-	-	-
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
6902	Calcite 220 kV Substation (formerly Jasper, part of South of Kramer)	3,345	26,387	29,732
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	842	2,614	3,456
2	Engineering and Design	1,549	754	2,303
3	Regulatory and Licensing	654	-	654
Total		3,045	3,368	6,413
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	1,451	1,451
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	5,277	5,277
6	Minor & Miscellaneous Material (Under \$10,000)	-	537	537
Total		-	7,264	7,264
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	7,668	7,668
3	Construction Management Services	-	125	125
Total		-	7,793	7,793
Environmental				
1	Environmental	-	1,536	1,536
Total		-	1,536	1,536
Real Properties				
1	Real Properties Acquisitions	-	3,503	3,503
Total		-	3,503	3,503
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	300	2,923	3,223
Total		300	2,923	3,223
Contingency				
1		-	-	-
Total		-	-	-

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		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
6420	West of Devers Upgrade Project	400	-	400
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	87	-	87
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		87	-	87
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware (Rebar and concrete)	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	261	-	261
Total		261	-	261
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	52	-	52
Total		52	-	52
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
6092	Alberhill	4,706	17,081	21,787
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	125	350	475
2	Engineering and Design	475	800	1,275
3	Regulatory and Licensing	150	200	350
Total		750	1,350	2,100
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	2,200	6,000	8,200
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	689	-	689
6	Civil Materials and Misc Hardware	-	-	-
Total		2,889	6,000	8,889
Construction				
1	Civil and Structural Construction	-	1,000	1,000
2	Electrical Construction	-	-	-
3	Construction Management Services	-	150	150
Total		-	1,150	1,150
Environmental				
1	Environmental	567	2,167	2,734
Total		567	2,167	2,734
Real Properties				
1	Real Properties Acquisitions	200	5,389	5,589
Total		200	5,389	5,589
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	300	1,025	1,325
Total		300	1,025	1,325
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
7546	Eldorado-Lugo-Mohave Series Capacitor Upgrade	89,953	3,709	93,662
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	2,048	200	2,248
2	Engineering and Design	1,358	-	1,358
3	Regulatory and Licensing	-	-	-
Total		3,406	200	3,606
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	106	-	106
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	6	-	6
6	Civil Materials and Misc Hardware	-	-	-
Total		112	-	112
Construction				
1	Civil and Structural Construction			-
2	Electrical Construction	66,166	-	66,166
3	Construction Management Services	509	377	886
Total		66,675	377	67,052
Environmental				
1	Environmental	6,843	2,633	9,476
Total		6,843	2,633	9,476
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	12,917	499	13,416
Total		12,917	499	13,416
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
7555	Mesa	4,108	-	4,108
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	360	-	360
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		360	-	360
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	850	-	850
Total		850	-	850
Environmental				
1	Environmental	2,808	-	2,808
Total		2,808	-	2,808
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	90	-	90
Total		90	-	90
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
5450	Riverside Transmission Riability Project	62,624	170,355	232,979
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating, Construction Phase)	600	778	1,378
2	Engineering and Design	600	426	1,026
3	Regulatory and Licensing	100	-	100
Total		1,300	1,204	2,504
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	5,800	5,800
2	Conductor and Conductor Hardware	-	3,000	3,000
3	Transformers	-	-	-
4	Transmission Line "OH" Major Equipment (e.g. Insulator, Ground Wire, Dampers,)	0	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	100	5,175	5,275
6	Civil Materials and Misc Hardware (Vaults, conduit)	2,492	6,408	8,900
7	UG Cable	-	6,630	6,630
Total		2,592	27,013	29,605
Construction				
1	Civil and Structural Construction "Cable & Civil"	31,013	108,500	139,513
2	Electrical Construction	-	200	200
3	Construction Management Services	2,422	4,698	7,120
Total		33,435	113,398	146,833
Environmental				
1	Environmental	1,100	869	1,969
Total		1,100	869	1,969
Real Properties				
1	Real Properties Acquisitions	20,000	16,000	36,000
Total		20,000	16,000	36,000
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	4197	11,871	16,068
Total		4,197	11,871	16,068
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8575	Mesa-Del Amo-Serrano 500kV Upgrade	3,000	4,000	7,000
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	522	565	1,087
2	Engineering and Design	1,871	2,609	4,480
3	Regulatory and Licensing	217	304	522
Total		2,610	3,478	6,088
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	390	522	912
Total		390	522	912
Contingency				
1	Contingency	-	-	-
Total		-	-	-

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8600	New Lugo 3AA 500/230 kV Transformer Bank	130	260	390
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	116	232	348
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
Total		116	232	348
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	-	-
Total		-	-	-
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	14	28	42
Total		14	28	42
Contingency				
1	Contingency	-	-	-
Total		-	-	-

Forecast CWIP Expenditures by PIN and Activity

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8610	Kramer-Victor 115 kV to 230 kV Rebuild	700	1,260	1,960
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	380	450	830
2	Engineering and Design	180	325	505
3	Regulatory and Licensing	70	99	169
Total		630	874	1,504
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
Total		-	-	-
Construction				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
Total		-	-	-
Environmental				
1	Environmental	-	260	260
Total		-	260	260
Real Properties				
1	Real Properties Acquisitions	-	-	-
Total		-	-	-
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
Total		-	-	-
Contingency				
1	Contingency	70	126	196
Total		70	126	196

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PIN #	Description	Forecast		Total
		1/1/2025 - 12/31/2025	1/1/2026 - 12/31/2026	
8631	Lugo-Victor 230 kV Lines Reconductor	14,511	25,500	40,011
Project Support				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	951	2,114	3,065
2	Engineering and Design	224	224	447
3	Regulatory and Licensing	-	-	-
Total		1,175	2,337	3,512
Materials				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	916	232	1,148
2	Conductor and Conductor Hardware	4,317	5,252	9,568
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	37	26	63
Total		5,270	5,510	10,779
Construction				
1	Civil and Structural Construction	3,636	-	3,636
2	Electrical Construction	1,110	11,693	12,803
3	Construction Management Services	739	1,585	2,324
Total		5,485	13,278	18,762
Environmental				
1	Environmental	178	273	451
Total		178	273	451
Real Properties				
1	Real Properties Acquisitions (e.g. Right-of-way)	70	-	70
Total		70	-	70
Allocated				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,333	4,102	6,435
Total		2,333	4,102	6,435
Contingency				
1	Contingency	-	-	-
Total		-	-	-